

SANDHILLS PUBLIC SCHOOLS

School Board Minutes
Sandhills High School Lecture Hall

Wednesday, August 25th, 2021
2:00 p.m.

“The mission of Sandhills Public Schools is to provide quality education in a safe, respectful, equitable and inclusive learning environment to develop productive citizens for an ever-changing global society.”

The agenda sequence is provided as a courtesy only. The board reserves the right to consider each item in any sequence it deems appropriate. Therefore, we encourage visitors to attend the meeting from the beginning.

Special Board Budget Retreat

1. Call to order 2:07
2. Pledge of Allegiance
3. Attendance-roll call -- Present - Steve Bass, Jeff Martindale, Tyson Cox, and Reed Larsen, J.D. Furrow
Absent Members (Excused) - Tedd Teahon and Michelle Milleson
4. Review of Budget Retreat Packet - Mr. Furrow led the board in a discussion of the packet of information.
5. Discussion on Strategic Plans - The board analyzed the current list of projects on the strategic plan and established priorities to help guide the budgeting process
6. Discussion on Proposed Options - Mr. Furrow shared with the board three potential budget and tax setting options for the 2021-22 school year. The board then discussed each option. The board then settled on their budget and taxing plan.
7. Adjourn - 3:13

Official Meetings Notice: The board will meet next on Tuesday, September 14th. There will be a special board budget hearing at 7:00 p.m. Following the budget hearing there will be a special board tax levy setting hearing. After the special hearings the board will then have their regular September board meeting. These meetings will be held in the high school lecture hall in Dunning, NE. These meetings and all board meetings are open to the public and an agenda for the meetings is kept current and available upon request to the administration with reasonable notice during normal business hours.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Sandhills Public Schools (05-0071) in Blaine County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2021 at 7:00 o'clock, p.m., at High School Lecture Hall Dunning, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 2,652,383.00	\$ 2,702,345.00	\$ 3,745,500.00	\$ 1,154,039.00	\$ 2,424,539.00	\$ 2,500,000.00
Depreciation	\$ 94,269.00	\$ 55,000.00	\$ 246,782.00		\$ 246,782.00	
Employee Benefit	\$ 299.00	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 90,078.00	\$ 66,516.00	\$ 117,101.00	\$ -	\$ 117,101.00	
School Nutrition	\$ 93,270.00	\$ 105,145.00	\$ 114,700.00	\$ -	\$ 114,700.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 25,335.00	\$ 5,380.00	\$ 389,811.00		\$ 239,811.00	\$ 151,515.00
Qualified Capital Purpose Undertaking	\$ 84,085.00	\$ 82,587.00	\$ 100,394.00	\$ -	\$ 100,394.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 3,039,719.00	\$ 3,016,973.00	\$ 4,714,288.00	\$ 1,154,039.00	\$ 3,243,327.00	\$ 2,651,515.00

Notice of Special Hearing To Set Final Tax Request

Sandhills Public Schools (05-0071) in Blaine County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 14 day of, September 2021 at Following Budget Hearing, at High School Lecture Hall Dunning, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	422,409,907	438,482,318	4%

2020/21 Budget Information

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)
General Fund	3,906,537.00	2,464,646.00	0.583473	0.562086
Special Building Fund	273,192.00	75,758.00	0.017935	0.017277
Qualified Capital Purpose Undertaking Fund K - 12	181,490.00	70,707.00	0.016739	0.016125
Total	4,361,219.00	2,611,111.00	0.618146	0.595488

2021/22 Budget Information

	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	3,745,500.00	2,500,000.00	0.570148	-2%	-4%
Special Building Fund	389,811.00	151,515.00	0.034554	93%	43%
Qualified Capital Purpose Undertaking Fund K - 12	100,394.00	-	0.000000	-100%	-45%
Total	4,235,705.00	2,651,515.00	0.604702	-2%	-3%